'22-'23 Special Education

BOE Presentation

Presented By: Lynn Hewitt - Director of Special Education and Grant Writing March 2023



Lewiston Porter Central School District Special Education Programs and Staff

- **Programs:** Consultant Teacher (CT), Integrated Co-Teaching, 15:1 Math, and 12:1+1
- Total Students with IEPs: 360
- Total Students within District with IEPs: 319
- Staff:
 - 29 Special Education Teachers
 - 5 School Counselors
 - 3 School Psychologist
 - 4 School Social Worker
 - 4 Speech/Language Pathologist
 - 1 Physical Therapist
 - 2 Occupational Therapist
- Average Special Education Teacher to Student Ratio: 1:11



Lewiston Porter High School

Special Education Programs and Staff



- **Programs:** Consultant Teacher (CT) and 12:1+1
- Students with IEPs: 98
- Staff:
 - 9 Special Education Teachers
 - 3 School Counselors
 - 0.7 School Psychologist
 - 1.0 School Social Worker (29 Students)
 - 0.8 Speech/Language Pathologist (22 Students)
 - 0.03 Physical Therapist (1 Student)
 - 0.03 Occupational Therapist (1 Student)

Changes in Special Education for '23-'24

- CT services at the HS will be scheduled more efficiently. One section of CT in each core subject (ELA, Social, Science, and Math) will be offered at each grade level (consistent with graduation requirements). In addition, Study Skills will be scheduled more strategically so that there are not only 2-3 students in some sections. These changes will result in the need for 1 less special education teacher at the HS.
 - Decrease SLP to 0.25 based on student needs and to balance SLP caseloads across the district



Lewiston Porter Middle School

Special Education Programs and Staff

- **Programs:** Consultant Teacher (CT), 15:1 Math (6th) and 12:1+1
- Students with IEPs: 79
- Staff:

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- 9 Special Education Teachers
- 2 School Counselors
- 0.5 School Psychologist
- 1.0 School Social Worker (30 Students)
- 1.0 Speech/Language Pathologist (27 Students)
- 0.3 Occupational Therapist (9 Students)
- 0.15 Physical Therapist (5 Student)

Changes in Special Education for '23-'24

- A 7th grade 15:1 Math section will be added. 15:1 Math will not be added at 8th grade because there was only 1 student that required it. We will use program modifications and accommodations to meet their needs. The 15:1 Math at the 6th grade level will be maintained.
- The number of special education teachers at the MS will remain the same with some grade-level shifts.
- Decrease SLP to 0.8 based on student needs and to balance SLP caseloads across the district.

Lewiston Porter Intermediate Education Center

Special Education Programs and Staff

- **Programs:** Integrated Co-Teaching (ICT), Consultant Teacher (CT), and 12:1+1
- Students with IEPs: 63
- Staff:
 - 7 Special Education Teachers
 - 0.8 School Psychologist
 - 1.0 School Social Worker (20 Students)
 - 1.0 Speech/Language Pathologist (42 Students)
 - 0.7 Occupational Therapist (22 Students)
 - 0.3 Physical Therapist (12 Student)

Changes in Special Education for '23-'24

• No major programming changes at the IEC. The number of special education teachers will remain the same.



Lewiston Porter Primary Education Center Special Education Programs and Staff

- Current Programs: Integrated Co-Teaching (ICT), Resource Room (RR) and 8:1+1
- Students with IEPs: 43
- Staff:

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- 4 Special Education Teachers
- 1 School Psychologist
- 1.0 School Social Worker (14 Students)
- 1.0 Speech/Language Pathologist (30 Students)
- 0.97 Occupational Therapist (25 Students)
- 0.5 Physical Therapist (14 Student)

Changes in Special Education for '23-'24

- The PEC will have a 12:1+1 next year instead of an 8:1+1 based on student needs and to create vertical align of programs across the district.
 - Our current 8:1+1 program has 5 students. 3 will remain in district.
 - We have 0 incoming Kdg. students that would require an 8:1+1 placement.
 - The PEC 12:1+1 will have ~10 students.
 - We have 5 incoming Kdg. students that will require a 12:1+1 placement.
- The number of special education teachers will stay the same.

Lewiston Porter Special Education Students placed at BOCES

- Current Programs: 6:1+1 and 6:1+3
- Students with IEPs: 25
- Related Services:
 - Speech/Language Therapy 13 Students
 - Occupational Therapy 11 Students
 - Physical Therapy 6 Students
 - Counseling 13 Students
 - Vision Services 3 Students
 - Adapted Physical Education 1 Student

• Changes for '23-'24

- \circ ~ We plan on bringing 2 Students back from BOCES
- \circ \quad We have 2 additional Students that may require a BOCES placement
- BOCES will not be offering ESY for students not placed at BOCES during the regular school year. Lynn and Michael will work with Special Education staff and Building Principals develop a Summer School program for students with IEPs that qualify for ESY (due to substantial regression compared to peers).

Lewiston Porter Special Education Students placed at NYS Approved Private Schools

- Schools: Aspire, Buffalo Hearing and Speech, Beyond Learning (Formerly Cantalician), CHC Learning Center, Gateway-Longview, H. G. Lewis, Summit
- Current Programs: 6:1+1, 6:1+3, 8:1+2, 8:1+3, 12:1+4, and 12:1+(3:1)
- Students with IEPs: 16
- Related Services:
 - Speech/Language Therapy 13 Students
 - Occupational Therapy 14 Students
 - Physical Therapy 8 Students
 - Counseling 4 Students
 - Vision Services 3 Students
 - Adapted Physical Education 8 Student
 - Skilled Nursing Services 1 Student
 - Music Therapy 1 Student

Changes for '23-'24

- We plan on bringing 2 Students back to district
- We have 1 Student currently in a district program that may require an out-of-district placement
- We have 5 incoming Kdg. Students whose needs are too severe for a district placement.

Lewiston Porter Special Education Non-Public Schools within District

Students with IEPs by School:

- St. Peter's 8 Students
- Sacred Heart 2 Students
- Stella Niagara 1 Student
- Staff: 1 Special Education Teacher at St. Peter's
- Current Programs: Consultant Teacher (CT), Resource Room (RR), and Related Services Only (RSO)

• Related Services:

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52

- Speech/Language Therapy 5 Students
- Occupational Therapy 3 Students

Changes for '23-'24

- The Special Education Teacher's schedule will be arranged more strategically to allow her to support the PEC for ~2 hours per day.
- District Related Service Providers will provide services for all non-public students.
 - Currently we only have a SLP that provides ST for some of St. Peter's students; we contract out for the remaining services
 - This will fit into the district Related Service providers schedules without hiring additional staff and will save the district over \$20,000



Lewiston Porter Special Education Homeschooled Students

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- Students: 10
- Related Services:
 - Speech/Language Therapy 3 Students
 - Occupational Therapy 3 Students
 - Vision Services 3 Students
- Changes for '23-'24
 - District Related Service Providers will provide services for all homeschooled students that receive ST, OT or PT.

Homeschool

 This will fit into the district Related Service providers schedules without hiring additional staff and will save the district over \$10,000



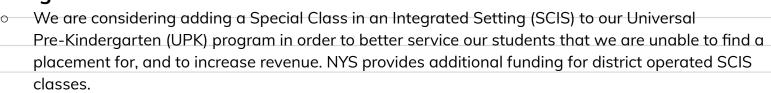


Lewiston Porter Special Education Pre-K Students

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- Students: 68
- **Center Based Programs:** Empower (2 Students), Summit (4 Students), HG Lewis (1 Student), Bornhava (1 Students) & Bloom Creative Arts (1 Student)
- Special Education Itinerant Services: 5 Students
- Preschool Itinerant Services Only: 54
 - Related Services:
 - Speech/Language Therapy 29 Students
 - Occupational Therapy 15 Students
 - Physical Therapy 2 Students
 - Counseling 1 Student
 - Aquatic Therapy 1 Student
- Changes for '23-'24



Lewiston Porter Special Education - Grants

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611 Grant - \$549,031	nt - \$549.031
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Professional Salaries \$432,649	Support Staff Salaries \$30,000	\$63,590			Employee Benefits \$18,162
5 Special Education Teachers	1 Academic Intervention Aide	0	, ,	PCA for 1 Student for an Overnight Field Trip	Health Insurance

619 Grant - \$18,670					
Support Staff Salaries - \$6,214	Purchased Services - \$12,456				
0.25 Special Education Clerical	SEDCAR Flow Through - Various Local Agencies24 @ \$519				

UPK Grant - \$423,507							
Professional Salaries \$26,690	Purchased Services \$389,298	Supplies and Materials	\$7,519				
0.2 Principal	Comprehensive PreK Program from CBO	 Second Step Brigance Scholastic Kids Subscription Craft Supplies Student Cots 					

